

Douglas County Offices: West Campus



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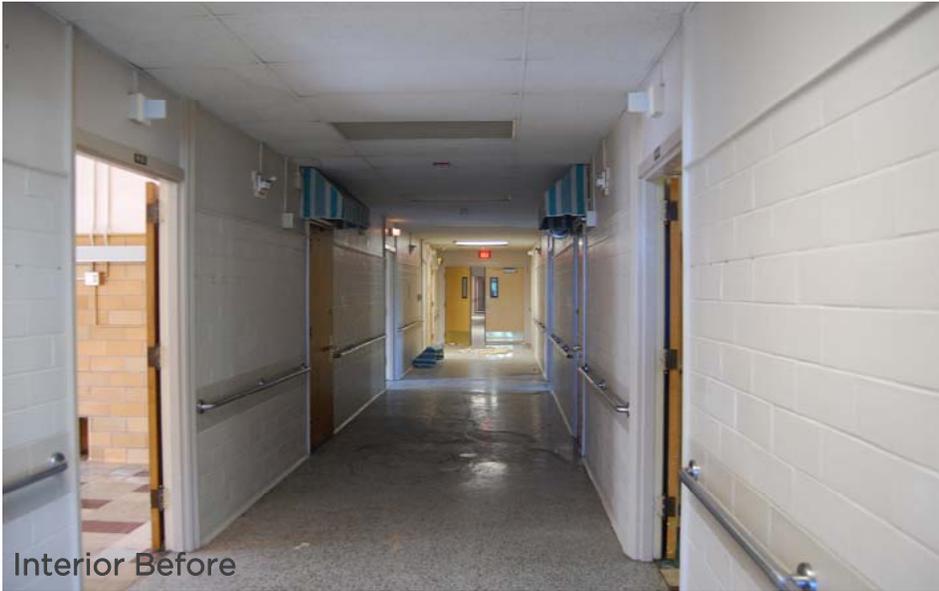


Site area totals 34.6 acres

- ①—Fitzgerald Building
- ②—County Engineer/Surveyor
- ③—Maintenance Garage
- ④—Impound Lot
- ⑤—Sheriff
- ⑥—Boiler Building

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Renovated Douglas County Sheriff's Offices: Before/After



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Public Safety & Facilities Bond

\$45.0 Million - Construction Cost (30.0M) & 911 Equip cost (15.0M)

- 911 Emergency Communication
 - Updates and changes to aging radio infrastructure
 - Replacement of fire station alerting system
 - Replacement of the existing portable radios throughout Douglas County Sheriff, Rural Law Enforcement and Douglas County Corrections
 - Omaha Police Department helicopter infrared thermal imaging
- Douglas County Correction Center
 - Safety and security renovation of 40 year old section of the jail
 - Improved fire protection system
 - Provisions for more secure cell doors by incorporating automated sliding doors
 - Improved sightline vision into inmate housing units and other areas
 - Upgrades to the plumbing, heating and cooling systems
 - Replacement of deteriorating materials/finishes
- Consolidation and Savings
 - Relocation of 911 Emergency Operations Center
 - Consolidation of Public Service operations
 - Emergency Management (sirens – tornado, natural disasters, warnings, etc.)
 - Environmental Services (storm-water, solid waste, floodplain, etc.)
 - Treasurers Office to increase efficiency
 - New revenues generated with sale of surplus building and lease termination

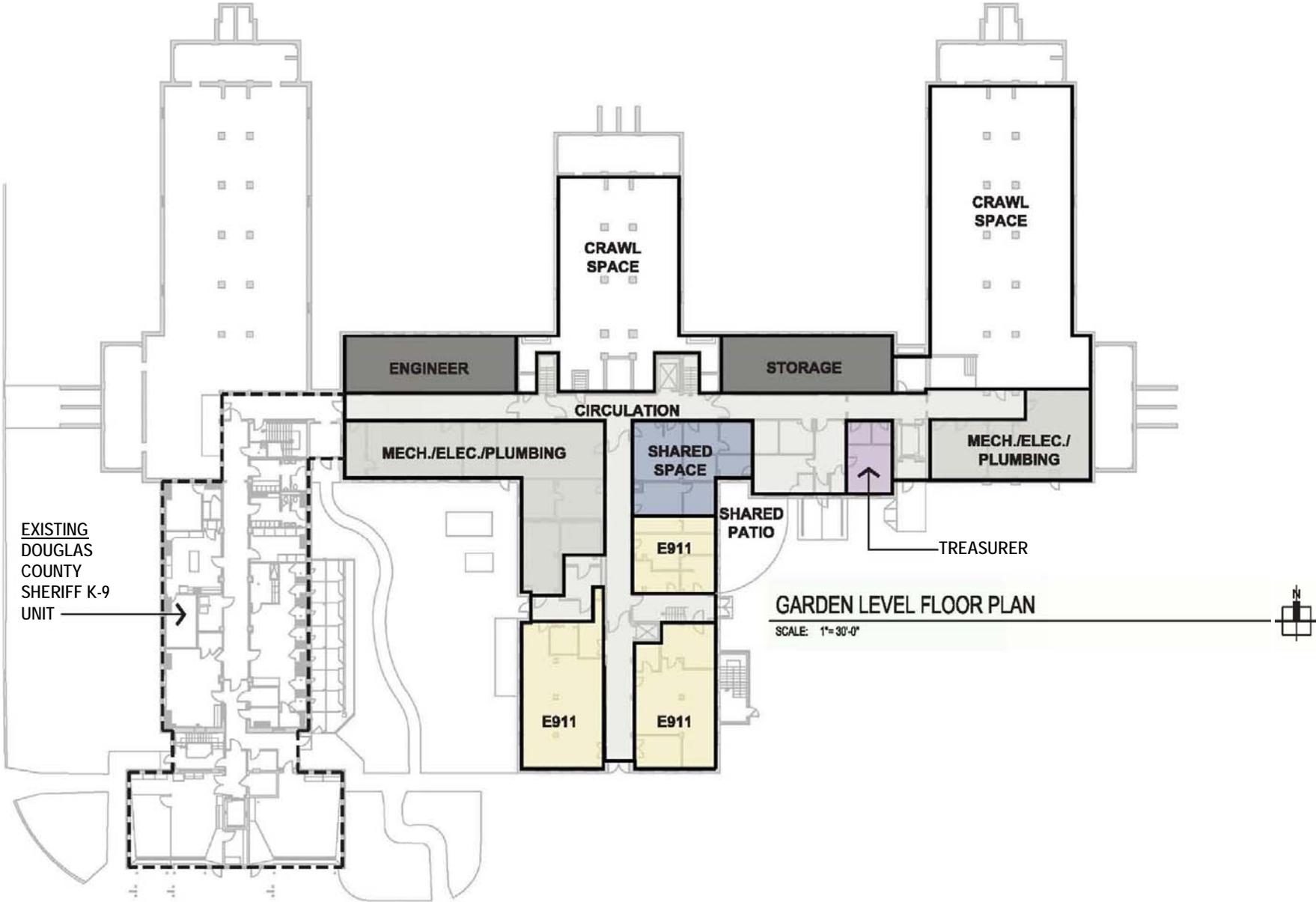
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Square Foot Summary per Components

Space Category	Square Footage	Location	Existing Location	Lease/Own
E911 Offices	11,754 SF	1st & Garden	3601 N 156th Street	Own
Emergency Management	2,400 SF	2nd Level	1819 Farnam	Lease
Environmental Services	2,498 SF	2nd Level	3015 Menke Circle	Own
Treasurers Office	6,962 SF	1st Level	2910 N. 108th Street	Lease
Department of Motor Vehicles (DMV)	2,027 SF	1st Level	2910 N. 108th Street	Lease
Shared Space (Conference rooms - lunch room)	3,278 SF	1st & Garden		
Mechanical / Electrical / Plumbing space	3,793 SF	Garden Level		
Public Property Engineers Office	1,058 SF	Garden Level		
Storage (Treasurers Plate Room)	1,059 SF	Garden Level		
*Circulation	10,479 SF	All levels		
Non-allocated (two areas 2,500 & 11,073 sf)	13,573 SF	1st - 2nd Level		
Total	58,881 SF	* Circulation SF could change due to layout in area.		

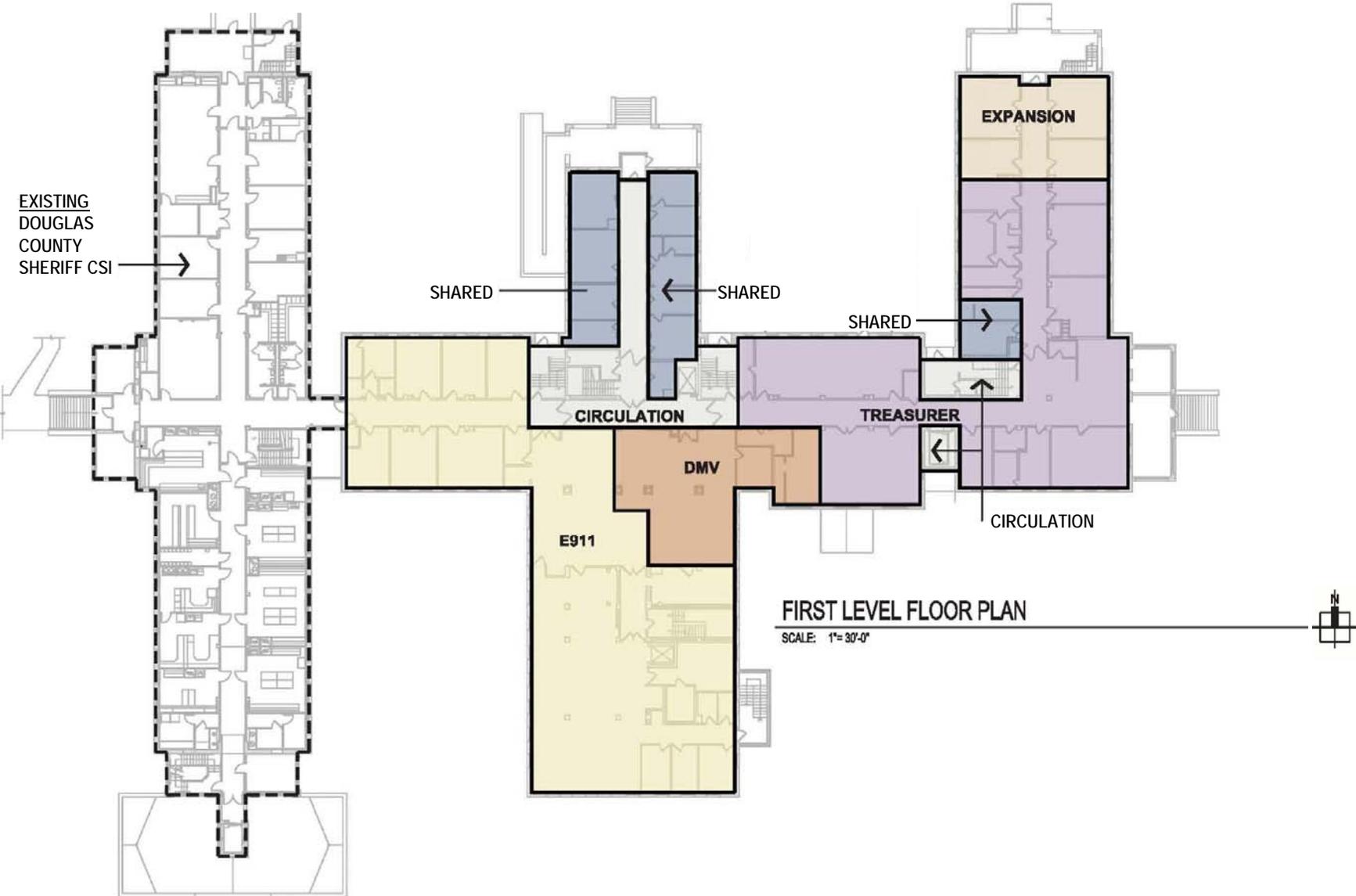
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Proposed Garden Level Space Plan



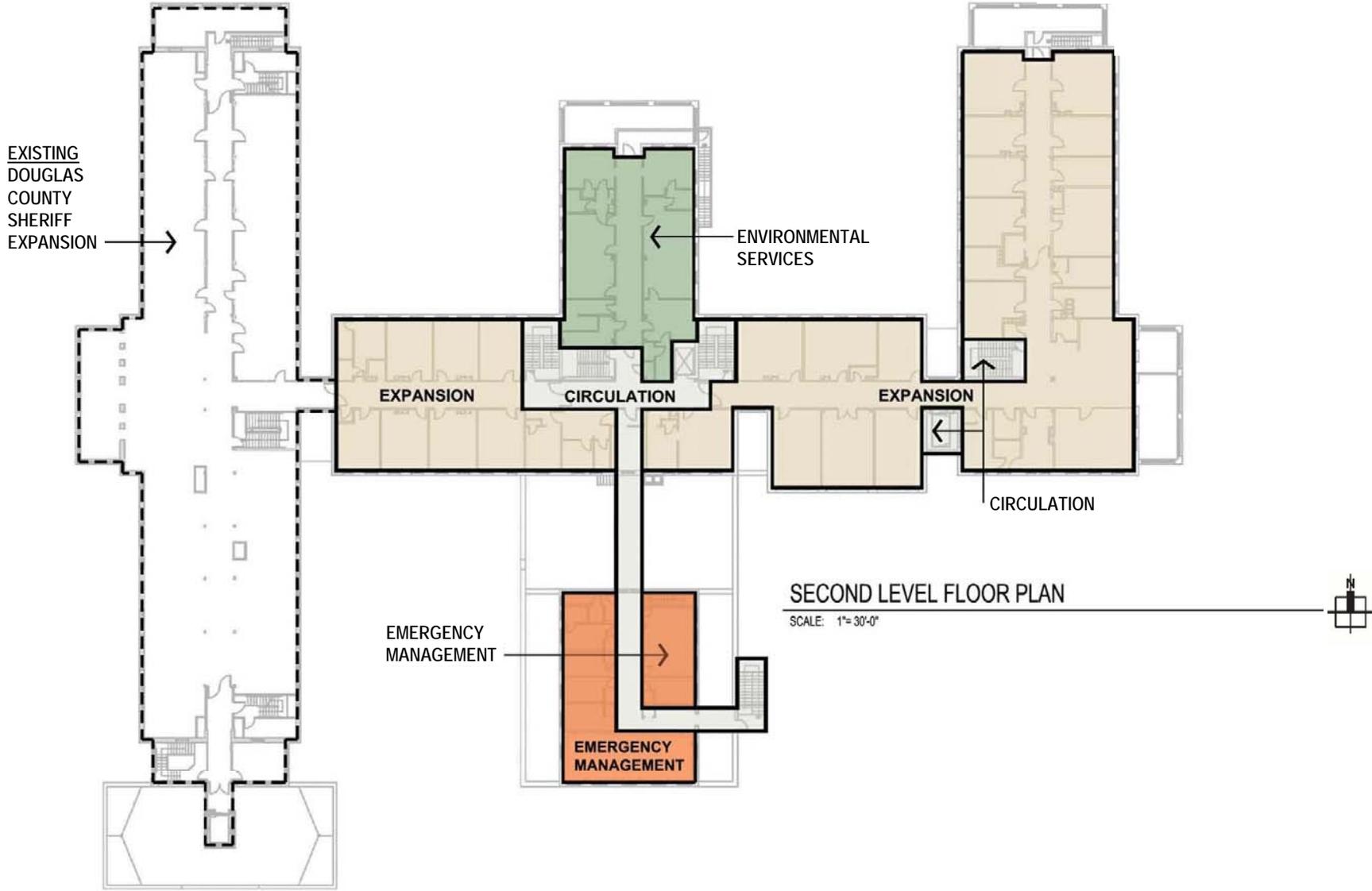
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Proposed First Level Space Plan



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Proposed Second Level Space Plan



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Ballot Language

“Shall The County of Douglas, in the State of Nebraska, issue the negotiable bonds of the County in the stated principal amount of not to exceed Forty-five Million Dollars (\$45,000,000) for the purpose of paying the costs of:

- Upgrades and improvements to 911 emergency communications facilities,
- Renovations to the County’s correctional facilities, and
- Other public safety and public service improvements and equipment, including improvements to buildings, consolidation of facilities, and additions, renovations and other fixed and mobile equipment,

with such costs to be paid directly or by funding of lease or other indebtedness to be incurred by the County; such bonds to be issued and sold from time to time and on such terms, to bear interest at rate or rates and to become due at such time or times, all as may be authorized by the Board of Commissioners, and

“Shall The County of Douglas, in the State of Nebraska, levy annually, as long as any of said bonds are outstanding, a tax upon all of the taxable property in such county sufficient in rate and amount to pay the interest on and principal of such bonds as the same become due and payable, which tax may be in addition to the annual levy permitted for county building purposes by Section 23-120(2), R.R.S. Nebraska, 2012, and may cause the aggregate taxes of the County to exceed the limitation provided by Article VIII, Section 5 of the Nebraska Constitution.

- **FOR** said proposition
- **AGAINST** said proposition



Thank you!